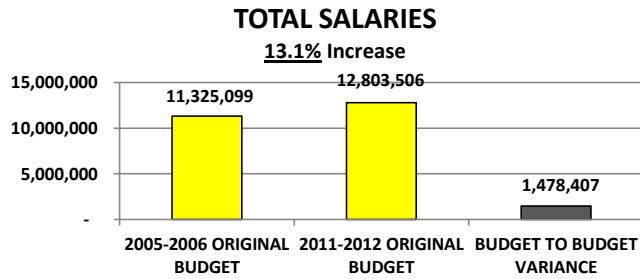
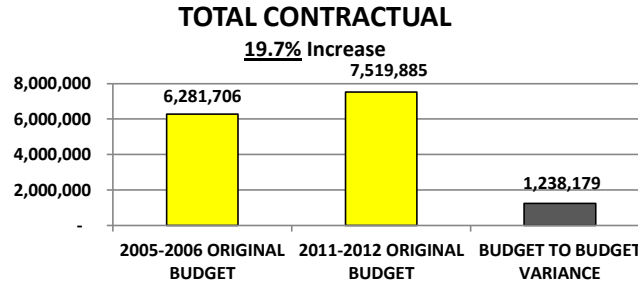


WINDSOR CENTRAL SCHOOL DISTRICT - FINANCIAL PLANNING, 6-Year Comparison

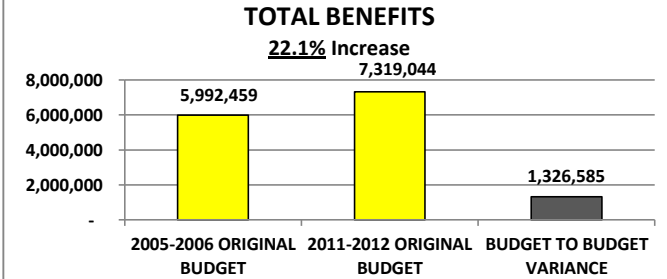
SALARIES



CONTRACTUAL

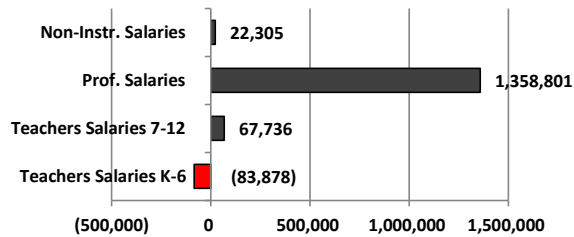


BENEFITS



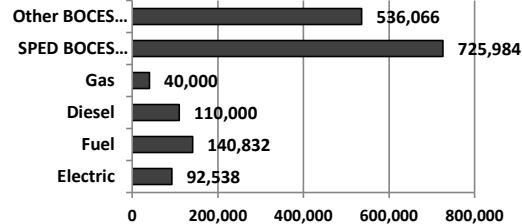
MAJOR SALARIES FACTORS

Represents 92% of 6 Year Increase



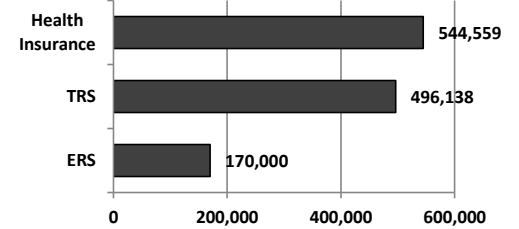
MAJOR CONTRACTUAL FACTORS

Represents over 100% of 6 Year Increase

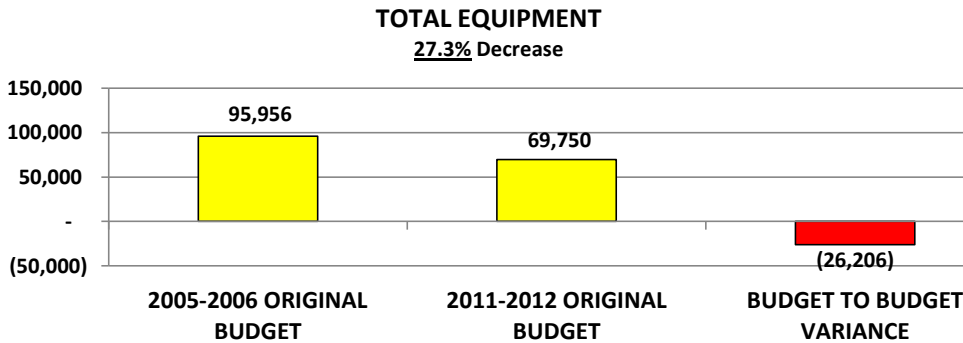


MAJOR BENEFITS FACTORS

Represents 91% of 6 Year Increase

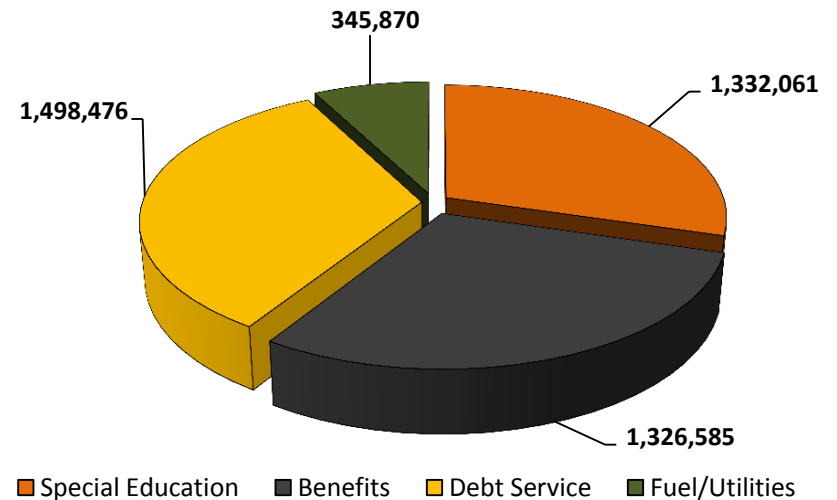


EQUIPMENT

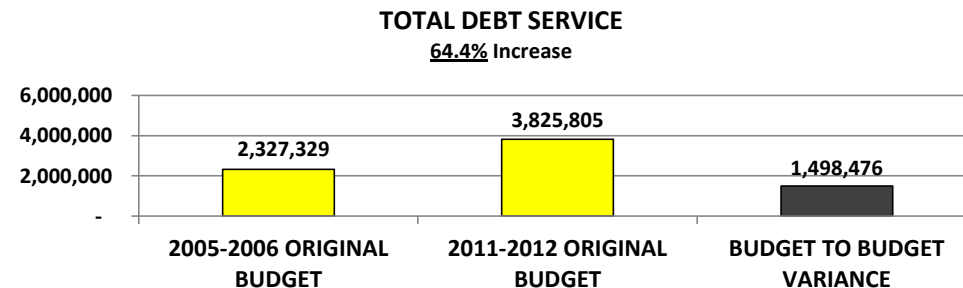


MAJOR BUDGET INCREASE FACTORS

MAJOR INCREASE FACTORS
Represents 82% of 6 Year Increase



DEBT SERVICE



NOTE

Total Budget Increase 23.1% or \$5,525,441